

**SD27J – Quality School Initiative Committee**  
**January 30, 2014**  
West Ridge, 13102 Monaco St., Thornton, 80602

**Draft Agenda**

**Objectives:**

- Develop first draft packages it address capacity needs and greatness
  - Gain mutual understanding of operational issues
  - Develop list of possible operational options
- 

5:30 Dinner – please come in time to get food, we will start at 6pm

**6:00 Welcome, QSI Purpose Review, Agenda Review, and Introductions**

**6:05 Data on Operational changes**

**6: 25 Presentations and Discussion: Review list of options** to address to reach higher levels of academic achievement and Great SD

**6:45 Discussion: Develop a list of criteria for any effective and successful operational package**

**6:55 Exercise and Discussion: Prioritize list of operational options**

**7:15 Break**

**7:30 Discussion: Develop list of criteria for any package of elements to create great 27j space/facilities**

**7:15 Exercise: Space Packages round 1** – what package and timing would best create great space to address capacity and improve greatness? - In 4 small groups, using the criteria, develop:

- Low/No cost Package – (*no bond*)
- Small cost package - \$50 million bond
- Medium cost package - \$125 million bond
- High cost package - \$200 million bond

**7:45 Exercise: Space Packages round 2** – develop a different package scenario

**8:20 Discussion: Report out and discussion of Packages**

**8:50 Next Steps** (next meeting: 2/20/14 @ Overland Trail Middle School, 455 N. 19<sup>th</sup> Ave., Brighton, 80601)

## 9:00 Adjourn

---

### **Process Expectations going forward:**

#### **Meeting #3** (this meeting)

- Possible Bond – packaging options – first drafts
- Possible Mill – problem/data, options and first draft temp-taking/prioritization

#### **Meeting #4 – Feb. 20**

- Data on Bond & Mill Levy Override: What is it; history of passing/failing in 27j (when, econ climate, other effecting variables), and comparisons to other SDs; and voter data – total, how many are parents with kids in district
- Possible Bond – evaluation – costs for each package, using criteria discuss pro/cons (merits/tradeoffs) and possible improvements to each...prioritize packages
- Possible Mill – packaging (3 or 4 packages, different mill amounts)

#### **Meeting #5 – March 6**

- Possible Bond – draft selection, and reasons why it is best, tweaking/improving
- Possible Mill – select draft package, tweak/improve and reasons why
- Possible total package - consider the total package of Bond and Mill

#### **Meeting #6 – March 20**

- Improvements to the total package
- Agreement
- Implementation: thought on what they can do differently than last time