

SD27J – Quality School Initiative Committee

February 20, 2014

Overland Trail Middle School, 455 N. 19th Ave., Brighton, 80601

Draft Agenda

Objectives:

- Gain mutual understanding of bond and mill levy override - history in 27j and other comparable districts
- Gain mutual understanding of voter demographic in the District
- Build agreement on if and if so a total combined bond & mill amount that would best meet the needs and successfully pass
- Build agreement on the best division of the total amount – how much for bond, how much for mill levy override

5:30 Dinner – please come in time to get food, we will start at 6pm

6:00 Welcome, QSI Purpose Review, Agenda Review, and Introductions

6:05 Bond and Mill Levy Override

6:30 Operational options and associated costs

7:15 Break

7:30 Discussion: If and if so what is the right size for combined dollar for a bond and mill levy override?

Small groups build agreement around if and if so how much to ask (combined dollar amount) and how much for mill and how much for bond

8:15 Discussion: If and if so, what is the right amount to ask tax payers (combined dollars) and how much for each

- Small groups report out their amount, division, and why
- Large group build agreement on the right amount and division

8:50 Next Steps (next meeting: **March 20th** @ Vikan Middle School, 879 Jessup St., Brighton, CO, 80601.

9:00 Adjourn

Process Expectations going forward:

Meeting #4 – Feb. 20

- Data on Bond & Mill Levy Override: What is it; history of passing/failing in 27j (when, econ climate, other effecting variables), and comparisons to other SDs; and voter data – total, how many are parents with kids in district
- Total amount of possible ask and division of that amount between bond and mill levy override

Meeting #5 – March 20

- Possible total package - consider the total package of Bond and Mill

Meeting #6 – April ????

- Improvements to the total package
- Final Agreement
- Implementation - thoughts on what can de done differently than last time