

## 2014 Bond Package - Draft 3-14-14

NEW CONSTRUCTION	Estimated Budget	Overview	Justification
High School #3 (open 2016) Assumes middle and high	\$77,250,000	New high school - 250,000sf, 1800 student capacity	Relieves overcrowding at BHS and PVHS through 2020. Will also provided much needed middle school space to help relieve overcrowding at OTMS, PVMS and VMS through 2020
Elementary #12 (open 2016) Reunion	\$16,500,000	New elementary school - 65,400sf 29 classrooms	Relieves overcrowding at Turnberry Elementary and provides much needed south area seats through 2018
Elementary #13 (open 2018) North	\$17,500,000	New elementary school - 65,400sf 29 classrooms	Relieves overcrowding at Northeast Elementary, and will provide needed north area seats through 2020
Brantner Completion (complete Nov 2015)	\$6,725,000	Addition of classroom wing at Brantner Elementary - 27,300sf addition 17 additional classrooms. 735 student capacity at full build-out, 835 with 4-plex mod	Provides needed capacity for growing west area elementary students through 2018
Prarie View Middle	\$900,000	3 new 2-classroom modular units	Assuming HS#3 accommodates middle school enrollment, these portables will provide 150 seats and accommodate PVMS enrollment through 2022
Stuart Middle	\$900,000	3 new 2-classroom modular units	Will provide 150 seats and accommodate enrollment through 2018
<b>TOTAL NEW CONSTRUCTION</b>	<b><u>\$119,775,000</u></b>		
RENOVATIONS	Estimated Budget	Overview	Justification
Overland Trail Middle (Aug 2016)	\$7,700,000	Items identified: Additional classroom space, install fire sprinkler system, new flooring, new paint, improved lighting, new modular ramps, kitchen equipment improvements, HVAC improvements, field renovations, safety & security access improvements	Provided that High School #3 accommodates middle school enrollment, these additional classrooms will provide 244 additional seats that will accommodate enrollment through 2022
Vikan Middle	\$6,500,000	Items identified: New HVAC system, kitchen equipment improvements, improvements to track, select locker replacement, upgraded lighting, safety & security improvements	
Brighton High (Aug 2016)	\$5,500,000	Items identified: Additional classroom space, new roof, new turf, select classroom renovations, asphalt, re-surface track, a/c in auditorium, lighting upgrades, CLC bleachers, field repairs, safety & security improvements	Assuming the construction of High School #3, this addition to the building will enable future BHS enrollment to be accommodated within the building through 2018. 105 additional student capacity
Brighton Heritage	\$2,765,000	Items identified: New mechanical system, new roof, new windows, upgrade lighting, safety & security improvements	
Eagle Ridge Academy	\$200,000	Completion of three additional classrooms	
Technology	\$1,000,000	Fiber route to connect to new schools & create a redundant route to prevent outages	
<b>TOTAL RENOVATIONS</b>	<b><u>\$23,665,000</u></b>		

EXISTING NEEDS	Estimated Budget	Overview
North Elementary	\$120,000	Items identified: New flooring, upgraded lighting, new clocks & bells system, safety & security access improvements
Northeast Elementary	\$605,000	Items identified: Artificial turf field, new flooring, new parking lot, concrete repairs, new modular doors, upgraded lighting, safety & security access improvements
South Elementary	\$390,000	Items identified: Artificial turf field, exterior & interior paint, HVAC repairs, playground asphalt repairs, upgraded lighting, safety & security access improvements
Southeast Elementary	\$360,000	Items identified: HVAC system replacement, new intercom system, exterior paint, upgraded lighting, safety & security access improvements
Henderson Elementary	\$330,000	Items identified: New flooring, new intercom system, new modular ramps, HVAC repairs, exterior & interior paint, safety & security access improvements
Thimmig Elementary	\$205,000	Items identified: HVAC controls system, new modular ramps, window replacement, upgraded lighting, landscape improvements, safety & security access improvements
Pennock Elementary	\$190,000	Items identified: HVAC controls system, new modular ramps, upgrading lighting, landscape improvements, safety & security access improvements
Second Creek Elementary	\$210,000	Items identified: HVAC controls system, new modular ramps, window replacement, upgraded lighting, landscape improvements, safety & security access improvements
West Ridge Elementary	\$30,000	Items identified: Maintain ADA playground, safety & security access improvements
Turnberry Elementary	\$20,000	Items identified: Safety & security access improvements
Brantner Elementary	\$30,000	Items identified: Back up emergency generator, safety & security access improvements
Prairie View Middle	\$35,000	Items identified: Courtyard shade structure, safety & security access improvements
Stuart Middle	\$10,000	Items identified: Safety & security access improvements
Prairie View High	\$930,000	Items identified: Artificial turf replacement, track & tennis courts re-surface, softball in-field upkeep & completion of swing field, front courtyard renovation, upgraded lighting, restroom fixtures improvements, safety & security access improvements
TLC/DTR	\$25,000	Items identified: New doors, safety & security access improvements
ESC/Facilities	\$2,000,000	Items identified: Replace parking lot, roof replacement, replace parking lot at Nutrition Services Bldg, safety & security improvements
Swimming Pool Bldg	\$570,000	Items identified: New roof, restroom improvements, new pool covers
Technology Bldg	\$75,000	Items identified: Safety & security access improvements
Transportation Bldg	\$110,000	Items identified: Expansion of main terminal parking lot
District-Wide	\$315,000	Items identified: Safety & security access improvements
<b>Total Existing Needs</b>	<b>\$6,560,000</b>	
<b>TOTAL</b>	<b>\$150,000,000</b>	